



2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$3,291,795	\$2,633,436	\$0	\$658,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$2,113,000	\$1,690,400	\$0	\$422,600
2026	CONST	L-STBG	\$3,700,000	\$2,960,000	\$0	\$740,000
2026	CONST	S-STBG-TA	\$6,465,770	\$5,172,616	\$0	\$1,293,154
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	CONST	L-TIFIA-TA	\$257,115	\$205,692	\$0	\$51,423
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
Total			\$74,911,410	\$60,215,292	\$1,673,900	\$13,022,218

Comments:

Modification #709: Modify grouping to revise the programming for Knoxville's Northwest Greenway Connector, Ph. 2 project to reflect the most recent estimates and schedules and revise the federal funding sources. The project is programmed for CN in FY 2026 at a total cost of \$7,479,927 (\$3,538,250 federal S-STBG-TA/\$800,000 federal L-STBG-TA/\$800,000 federal CRP/\$640,000 federal L-STBG/\$205,692 federal L-TFIA-TA/\$1,495,985 local). This modification adds \$5,148,491 (+\$1,637,101 federal S-STBG-TA/+ \$800,000 federal L-STBG-TA/+ \$800,000 federal CRP/+ \$640,000 federal L-STBG/+ \$205,692 federal L-TIFIA-TA/+ \$1,029,698 local) to the grouping and the TIP and increases the total grouping cost to \$74,911,410. Note: The added TPO managed funds were approved as a cost overrun by the TPO Technical Committee on 12/9/25. STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Bike & Pedestrian Grouping						
Grantee	Project Name	TBOE P#	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park		FLAP	2024	PE-N	\$60,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-42/39-61 (East TN-County Blvd.) Sidewalk	18399.00	S-STBG-TA	2026	CON	\$711,396
Bloom County	Blount County Greenway Trail - Ph. 1 (Demo ID: 7H288)	127121.00	HIP	2024	CON	\$0,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2		LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,800,870
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector		RCN	2025	PE-N	\$90,000
			RCN	2025	PE-D	\$750,470
			RCN	2025	CON	\$6,067,350
			RCN	2025	PE-N	\$90,000
			RCN	2026	ROW	\$90,000
KCDC/City of Knoxville	Ballroom and Old City Connectors		RCN	2025	CON	\$9,800,000
			RCN	2026	CON	\$1,500,000
			RCN	2026	ROW	\$90,000
			RCN	2026	CON	\$9,800,000
			RCN	2026	PE-N	\$150,000
KCDC/City of Knoxville	Cultural Corridor and Connectors		RCN	2026	PE-D	\$750,000
			RCN	2026	ROW	\$90,000
			RCN	2026	CON	\$9,000,000
			RCN	2026	CON	\$9,000,000
			RCN	2026	PE-N	\$150,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG-TA	2025	PE-N	\$130,504
			L-STBG-TA	2025	PE-D	\$170,044
			CRP	2026	ROW	\$422,000
			L-STBG-TA	2025	CON	\$2,000,000
			CRP	2025	PE-N	\$22,000
City of Knoxville	South Waterfront Greenway - East of Suttles	127815.00	L-STBG-TA	2025	PE-D	\$75,000
			CRP	2025	CON	\$22,000
			CRP	2025	PE-N	\$22,000
			CRP	2025	PE-D	\$160,000
			CRP	2025	ROW	\$90,000
City of Knoxville	First Creek Greenway - Broadway Streetscape	125633.00	SS4A	2026	CON	\$2,400,000
			L-STBG-TA	2026	CON	\$1,030,436
			L-STBG-TA	2025	PE-N	\$400,000
			L-STBG-TA	2025	PE-D	\$840,000
			L-STBG-TA	2025	PE-D	\$4,000
City of Knoxville	Port Sanders Neighborhood to Tyson Park Connection	120871.00	L-STBG-TA	2025	PE-N	\$75,576
			L-STBG-TA	2025	PE-D	\$840,000
			L-STBG-TA	2025	PE-D	\$4,000
			CRP	2026	CON	\$890,400
			CRP	2026	CON	\$900,000
City of Knoxville	South Knoxville Bridge Greenway	123234.00	L-STBG-TA	2026	CON	\$900,000
			L-STBG-TA	2025	CON	\$2,000,000
			L-STBG-TA	2025	CON	\$2,000,000
			L-STBG-TA	2025	CON	\$2,000,000
			L-STBG-TA	2025	CON	\$2,000,000
City of Knoxville	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: 7H288)		HIP	2023	Study/PE	\$900,000
			L-STBG-TA	2026	CON	\$920,376
			L-STBG-TA	2026	CON	\$800,000
			L-STBG-TA	2026	CON	\$800,000
			L-STBG-TA	2026	CON	\$800,000
City of Knoxville	Northwest Greenway Connector - Ph. 2	126641.00	L-STBG-TA	2026	CON	\$800,000
			L-STBG-TA	2026	CON	\$800,000
			L-STBG-TA	2026	CON	\$800,000
			L-STBG-TA	2026	CON	\$800,000
			L-STBG-TA	2026	CON	\$800,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	10948.00	L-STBG-TA	2024	PE-N	\$90,000
			L-STBG-TA	2024	PE-D	\$120,000
			CRP	2024	ROW	\$1,200,000
			L-STBG-TA	2025	CON	\$920,376
			L-STBG-TA	2025	CON	\$800,000
City of Oak Ridge	Oak Ridge Rail-to-Trails - Ph. 1	125634.00	L-STBG-TA	2026	CON	\$1,600,000
			L-STBG-TA	2026	CON	\$1,200,000
Knox County	Gibbs School Pedestrian Bridge	123069.00	S-STBG-TA	2025	CON	\$1,500,000
			S-STBG-TA	2025	CON	\$1,500,000
Knox County	Powell High School Greenway	13448.00	S-STBG-TA	2025	CON	\$1,500,000
			S-STBG-TA	2025	CON	\$1,500,000
Total Federal Funds						\$60,215,292
Total Federal S-STBG-TA Funds						\$53,536,480
Total Federal L-STBG-TA Funds						\$9,077,232
Total Federal L-STBG Funds						\$209,680
Total Federal CRP Funds						\$2,500,000
Total Federal HIP Funds						\$9,000,000
Total Federal ROW Funds						\$1,495,985
Total Federal NCH Funds						\$22,850,800
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$2,500,000

eSTIP Project Report

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ID **PIN #** **Length in Miles** **Lead Agency**
 23-2023-305 Various

County:

Route **Total Project Cost**
 - \$77,307,798.00

Project Name:
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # **Conformity Status**
 17-911 Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$8,054,662	\$6,443,730	\$0	\$1,610,932
2025	CONST	LOCAL	\$3,858,850	\$0	\$0	\$3,858,850
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0

eSTIP Project Report

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2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$3,291,795	\$2,633,436	\$0	\$658,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$2,113,000	\$1,690,400	\$0	\$422,600
2026	CONST	L-STBG	\$3,700,000	\$2,960,000	\$0	\$740,000
2026	CONST	S-STBG-TA	\$10,138,688	\$8,110,950	\$0	\$2,027,738
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	CONST	L-TIFIA-TA	\$257,115	\$205,692	\$0	\$51,423
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
2026	CONST	LOCAL	\$1,146,388	\$0	\$0	\$1,146,388
Total			\$77,307,798	\$61,215,292	\$1,673,900	\$14,418,606

Comments:

Modification #745: Modify grouping to revise the programming for Knox County's Gibbs Schools Pedestrian Bridge project to reflect the most recent estimate and schedule. The project is programmed for CN in FY 2026 at a total cost of \$4,819,306 (\$2,938,334 federal S-STBG-TA/\$800,000 federal L-STBG-TA/\$1,880,972 local). This modification adds \$2,396,388 (+\$1,000,000 federal S-STBG-TA/+ \$1,396,388 local) to the grouping and the TIP and increases the total grouping cost to \$77,307,798.

Grantee	Project Name	FUND FIM	Bike & Pedestrian Grouping			Federal Funds
			Fund Type	FY	Phase	
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$0.00
			FLAP	2025	PE-D	\$0.00
			FLAP	2026	CON	\$1,700,000
Boutwell County	SR-62/34-61 (East Tri-County Blvd.) Sidewalks	133089.00	S-STBG-TA	2026	CON	\$713,136
			CRP	2024	CON	\$5,000,000
City of Clinton	Boutwell County Greenway Trail - Ph. 1 (Demo ID TN285)	127321.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,903,830
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector	-	RCN	2025	PE-N	\$0.00
			RCN	2025	PE-D	\$232,430
			RCN	2025	CON	\$6,067,300
			RCN	2025	PE-N	\$90,000
			RCN	2026	PE-D	\$1,000,000
KCDC/City of Knoxville	Stadium and Old City Connectors	-	RCN	2025	ROW	\$0.00
			RCN	2026	CON	\$6,800,000
			RCN	2026	PE-N	\$0.00
			RCN	2026	PE-D	\$750,000
			RCN	2026	ROW	\$0.00
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG-TA	2025	PE-N	\$13,554
			L-STBG-TA	2025	PE-D	\$76,046
			CRP	2026	ROW	\$422,000
			L-STBG	2025	CON	\$7,000
			L-STBG-TA	2025	ROW	\$1,040,000
			CRP	2025	PE-N	\$22,200
			CRP	2025	PE-D	\$10,000
			CRP	2025	ROW	\$93,800
			SS4A	2026	CON	\$2,600,000
			L-STBG-TA	2026	CON	\$1,333,438
			L-STBG	2025	PE-N	\$0.00
			L-STBG-TA	2025	PE-N	\$75,570
			L-STBG-TA	2026	PE-D	\$94,040
			L-STBG-TA	2026	PE-D	\$9,200
			L-STBG-TA	2026	CON	\$893,400
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	128971.00	L-STBG-TA	2025	CON	\$2,000,000
			L-STBG-TA	2026	PE-D	\$94,040
			L-STBG-TA	2026	PE-D	\$9,200
			CRP	2026	CON	\$893,400
			L-STBG-TA	2026	CON	\$2,000,000
			L-STBG-TA	2026	CON	\$2,000,000
			L-STBG-TA	2026	CON	\$2,000,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	103805.00	L-STBG	2024	PE-N	\$0.00
			L-STBG	2024	PE-D	\$240,000
			CRP	2024	ROW	\$1,200,000
			L-STBG-TA	2025	CON	\$1,600,000
			L-STBG	2025	CON	\$1,600,000
City of Oak Ridge	Oak Ridge Falls to Trails - Ph. 1	115624.00	L-STBG	2026	CON	\$2,000,000
			L-STBG	2026	CON	\$2,000,000
			S-STBG-TA	2026	CON	\$2,000,000
Knox County	Gibbs Schools Pedestrian Bridge	112969.00	S-STBG-TA	2026	CON	\$2,000,000
			LOCAL	2026	CON	\$0
Total	Powell High School Greenway	124645.00	S-STBG-TA	2025	CON	\$1,039,800
			S-STBG-TA	2026	CON	\$4,175,292
			Total Federal Funds			\$4,175,292
			Total Federal S-STBG-TA Funds			\$4,175,292
			Total Federal L-STBG-TA Funds			\$0.00
			Total Federal S-STBG Funds			\$4,175,292
			Total Federal L-STBG Funds			\$0.00
			Total Federal ROW Funds			\$0.00
			Total Federal CRP Funds			\$22,200
			Total Federal SS4A Funds			\$2,600,000
			Total Federal LOCAL Funds			\$1,146,388
			Total Federal ROW Funds			\$0.00
			Total Federal CRP Funds			\$22,200
			Total Federal SS4A Funds			\$2,600,000
			Total Federal LOCAL Funds			\$1,146,388



**eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO**

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2023	\$6,172,222	\$6,172,222	\$0	\$0	\$6,172,222	\$0	\$0
LOCAL	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL	2025	\$23,067,974	\$23,067,974	\$0	\$0	\$23,067,974	\$0	\$0
LOCAL	2026	\$19,270,102	\$19,270,102	\$0	\$0	\$19,270,102	\$0	\$0
S-STBG-TA	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG-TA	2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG-TA	2025	\$8,054,662	\$8,054,662	\$6,443,730	\$0	\$1,610,932	\$0	\$0
S-STBG-TA	2026	\$10,138,688	\$10,138,688	\$8,110,950	\$0	\$2,027,738	\$0	\$0

Note: Fiscal constraint report update 2/24/26 and reflects:

- FY 2025 S-STBG-TA: -\$2,422,918 (Federal: -\$1,938,334 Local -\$484,584)
- FY 2026 S-STBG-TA: +\$3,672,918 (Federal: +\$2,938,334 Local +\$734,584)
- FY 2026 LOCAL: +\$1,146,388 (Local +\$1,146,388)